



GOVERNMENT OF KHYBER PAKHTUNKHWA
HEALTH DEPARTMENT

No. 1-96/PO-IV/Health/P&D/2020-21/BHU Olandar to RHC

Dated Peshawar the 23-02-2021

To

The Director General Health Services, Khyber Pakhtunkhwa
Warsak Road Peshawar.

**SUBJECT: ADMINISTRATIVE APPROVAL FOR THE PC-II OF THE PROJECT
"F/S FOR UP-GRADATION OF BHU OLANDAR TO RHC DISTRICT
SHANGLA" ADP NO. 735, CODE NO. 200210 (2020-21).**

In exercise of the powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the PDWP meeting dated 10-02-2021, Provincial Government of Khyber Pakhtunkhwa, Health Department is pleased to accord Administrative Approval to the PC-II of the project "F/S FOR UP-GRADATION OF BHU OLANDAR TO RHC DISTRICT SHANGLA" ADP NO. 735, CODE NO. 200210 (2020-21) for a period of 02 years from 1st July 2020 to 30th June 2022 at a total cost of Rs. 10.000 million as per details given below:-

| Component | | 2020-21 | 2021-22 | Total (Rs. in Million) |
|--------------------------------|---------|---------|---------|------------------------|
| Feasibility, Planning & Design | Capital | 0.000 | 8.500 | 8.500 |
| | Revenue | 1.500 | 0.000 | 1.500 |
| Total | | 1.500 | 8.500 | 10.000 |

- The expenditure involved will be met out from the sanctioned budget grant under the Functional-Cum-Object Classification 07-Health 073-Hospital Services 0731- General Hospital Services 073101-General Hospital Services, "F/S FOR UP-GRADATION OF BHU OLANDAR TO RHC DISTRICT SHANGLA" NC No. 12062 & 22062 (054) SH: "PC-II". The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates.
- The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the Cost estimates.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and proper technical sanction of the Cost estimates.
- The Executing Agency shall be responsible to maintain proper record & accounts in accordance with the relevant rules/guidelines/instructions.
- The executing agency shall ensure that the consultant strictly adheres to TORs as enshrined in PC-II. The PC-I/DCEs are prepared as per site requirements within the prescribed period.

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SECRETARY HEALTH

Copy of the above is forwarded to the:

- Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department with the request to release the funds to the project during the CFY 2020-21.
- Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
- Accountant General, Khyber Pakhtunkhwa.
- DHO, Shangla.
- District Account Officer, Shangla.
- Planning Officer-I, Health Department.
- Assistant Director (IT) Health Department.
- P.S to Secretary Health, Khyber Pakhtunkhwa.
- PA to Chief Planning Officer, Health Department.