



To

The Director General Health Services, Khyber Pakhtunkhwa
Warsak Road Peshawar.

**SUBJECT: ADMINISTRATIVE APPROVAL FOR THE PC-II OF THE PROJECT
"F/S FOR UP-GRADATION OF BHU DUBAIR BALA TO RHC DISTRICT
LOWER KOHISTAN" NON ADP (2020-21).**

In exercise of the powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the PDWP meeting dated 10-02-2021, Provincial Government of Khyber Pakhtunkhwa, Health Department is pleased to accord Administrative Approval to the PC-II of the project **"F/S FOR UP-GRADATION OF BHU DUBAIR BALA TO RHC DISTRICT LOWER KOHISTAN" NON ADP (2020-21)** for a period of 02 years from 1st July 2020 to 30th June 2022 at a total cost of **Rs. 5.000 million** as per details given below:-

Component		2020-21	2021-22	Total (Rs. in Million)
Feasibility, Planning & Design	Capital	0.000	3.500	3.500
	Revenue	1.500	0.000	1.500
Total		1.500	3.500	5.000

2. The expenditure involved will be met out from the sanctioned budget grant under the Functional-Cum-Object Classification 07-Health 073-Hospital Services 0731- General Hospital Services 073101-General Hospital Services, "F/S FOR UP-GRADATION OF BHU DUBAIR BALA TO RHC DISTRICT LOWER KOHISTAN" NON ADP (2020-21) NC No. 12062 & 22062 (054) SH: "PC-II". The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates.

3. The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the Cost estimates.

4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and proper technical sanction of the Cost estimates.

5. The Executing Agency shall be responsible to maintain proper record & accounts in accordance with the relevant rules/guidelines/instructions.

6. The executing agency shall ensure that the consultant strictly adheres to TORs as enshrined in PC-II. The PC-I/DCEs are prepared as per site requirements within the prescribed period.

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SECRETARY HEALTH

Copy of the above is forwarded to the:

1. Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department with the request to release the funds to the project during the CFY 2020-21.
2. Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
3. Accountant General, Khyber Pakhtunkhwa.
4. DHO, Lower Kohistan.
5. District Account Officer Lower Kohistan.
6. Planning Officer-I, Health Department.
7. Assistant Director (IT) Health Department.
8. P.S to Secretary Health, Khyber Pakhtunkhwa.
9. PA to Chief Planning Officer, Health Department.