



**GOVERNMENT OF KHYBER PAKHTUNKHWA
HEALTH DEPARTMENT**

No.6-111/PO-V/PC/H/2020-21

Dated: 19-02-2021

To

The Director General,
Director General Drugs Control Pharmacy Services Khyber Pakhtunkhwa
Ex-FATA Secretariat, Warsak Road, Peshawar.

SUBJECT: ADMINISTRATIVE APPROVAL OF THE PROJECT "ESTABLISHMENT OF MOBILE DRUG TESTING LABORATORIES" NON-ADP (2020-21).

In exercise of the Powers delegated vide Part-I Serial No. 5, of the second schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the DDWP meeting dated 27.01.2021, Provincial Government of Khyber Pakhtunkhwa Health Department is pleased to accord administrative approval to the Project "Establishment of Mobile Drug Testing Laboratories" for a period of one year i.e 2020-21 Non ADP at a cost of Rs. 51.3333 million with the break-up given below:-

(Rs. In million)

S#	Item Description	Unit Cost	Total Cost 2 Mobile Labs
1.	FTNIR (Fourier Transform Near Infra Red) with Laptop along with calibrations	17.2	34.4
2.	Multi Meter	0.8	1.6
3.	Analytical Balance	0.3	0.6
4.	Vehicle	3.5 + 2.5	8.9333
5.	Fabrication Cost	0.6	1.2
6.	Generators/ UPS/ CCTV camera	0.4	0.8
7.	POL	1	2.6667
8.	Repair & maintenance	0.5	0.3333
9.	Driver	0.4	0.8
	Total	24.2	51.3333

2. The Project shall be executed as per provision of approved PC-I, subject to the fulfillment of all codal formalities/requirements and specific Accounting Procedures. All procurements shall be made while strictly adhering to the rules of the government.

3. The Execution Agency shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/instructions and to fulfill all necessary codal formalities.

4. The requisite funds will be arranged from current budget of Health Department.

.....sd.....

**Secretary to Govt. of Khyber Pakhtunkhwa
Health Department**