



GOVERNMENT OF KHYBER PAKHTUNKHWA
HEALTH DEPARTMENT

No. 1-82/SPO-III/Health/MAs/2021-22

Dated Peshawar the, 28 / 01 /2022

To,
The Director General Health Services,
Peshawar.

Subject **ADMINISTRATIVE APPROVAL FOR THE PROJECT "REVAMPING OF SECONDARY HEALTH FACILITIES INCLUDING IMPROVEMENT OF ACCIDENT AND EMERGENCY UNITS IN NEWLY MERGED DISTRICTS (AIP) NO. 768 CODE: 210287 (2021-22)**

In exercise of the powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the PDWP meeting dated 08-12-2021, Provincial Government of Khyber Pakhtunkhwa, Health Department is pleased to accord Administrative Approval to the execution/implementation of the project "**Revamping of secondary Health facilities including improvement of accident and Emergency Units in Newly Merged Districts (AIP) NO. 768 CODE: 210287 (2021-22)**" at a total cost of Rs 3409.219million with the following breakup of cost-

Capital: Rs. 1303.755 Million
Revenue: Rs. 2105.464 Million
Total Cos: Rs. 3409.219 Million

Year wise Breakup:- Rs. in million

Component Name	2021-22	2022-23	Total	Nature of Component	Executing Agency	Source of funding
Infrastructure Improvement	578	622	1200	Capital	IDAP	AIP
Design Cost	70	0	70	Capital	IDAP	AIP
Electrical Works	100	0	100	Revenue	PMIU	AIP
Signage	29.893	0	29.893	Revenue	PMIU	AIP
Human Resource Strengthening	32.71	209.4	242.11	Revenue	PMIU	AIP
Upgrading Hospital Equipment	1261.34	0	1261.34	Revenue	PMIU	AIP
Hospital Management Information Systems	0	76.087	76.087	Revenue	PMIU	AIP
Outsourcing of Services	0	286.032	286.032	Revenue	PMIU	AIP
Standardization of Services & Accreditation	0	100	100	Revenue	PMIU	AIP
Supplementing Clinical Services	0	10	10	Revenue	PMIU	AIP
Total cost	2071.945	1303.519	3375.464			
Contingency @ 1% of the cost of project	33.755	0	33.755	Capital		AIP
In Million	2105.700	1303.519	3409.219			

- The expenditure involved will be met out from the sanctioned budget grant under the Functional-Cum-Object Classification 07-Health 074-Public Health Services 0741-Public Health Services 074120-Other (other Health facilities & prevent"
- The Scheme shall be executed as per provisions of the approved PC-I, subject to the fulfillment of all relevant codal formalities/requirements & specific Accounting Procedures.
- The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates. The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the Cost estimates.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and issuance of proper technical sanction of the Cost estimates by the Competent Authority.
- The Executing Agency shall be responsible to maintain proper record & accounts in accordance with

D.D. 11.11.11

Copy of the above is forwarded to:

1. Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department.
2. Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
3. Secretary to Govt. of Khyber Pakhtunkhwa, C&W Department.
4. Special Secretary Health (B&D) Khyber Pakhtunkhwa
5. Deputy Director (IT), Health Deptt:
6. Planning Officer-I, Health Deptt: Khyber Pakhtunkhwa
7. PS to Add: Chief Secretary to Govt, P&D Department.
8. P.S to Secretary Health, Khyber Pakhtunkhwa.
9. P.A to Chief Planning Officer, Health Deptt: Khyber Pakhtunkhwa


Senior Planning Officer
Khyber Pakhtunkhwa