



To

1. The Secretary to Govt. of Khyber Pakhtunkhwa,
Communication & Works Department.
2. The Chief Executive,
Bacha Khan Medical Complex, Swabi.

SUBJECT: REVISED ADMINISTRATIVE APPROVAL FOR THE SCHEME "UPGRADATION OF BACHA KHAN MEDICAL COMPLEX FOR TEACHING PURPOSE OF GAJJU KHAN MEDICAL COLLEGE, DISTRICT SWABI" ADP No. 822/130589 (2020-21).

In exercise of the Powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules 2018" and in pursuance of approval granted by the PDWP meeting held on 26-08-2020, revised Administrative Approval is hereby accorded to the implementation of the Scheme "Upgradation of Bacha Khan Medical Complex for Teaching Purpose of Gajju Khan Medical College, District Swabi" ADP No. 822/130589 (2020-21) for a period of 84 months from 1st July, 2014 to 30th June, 2021 at a total cost of **Rs. 1389.130 million** as per details given below:

S.No.	Description	Total Cost (M)
1.	Building Cost	940.740
2.	External Developmental Works	92.230
3.	External Developmental Works	143.700
4.	Escalation	50.000
5.	Consultancy Cost	15.000
6.	Electrification	35.000
7.	Land Cost	78.240
8.	Revenue Cost	34.220
	Total Cost	1389.130

Year	Capital Component (M)	Revenue Component (M)	Total Cost (M)
2014-15	78.815	0.000	78.815
2015-16	85.832	0.000	85.832
2016-17	194.972	0.000	194.972
2017-18	315.000	0.000	315.000
2018-19	304.055	0.000	304.055
2019-20	40.000	0.000	40.000
2020-21	336.236	34.220	370.456
Total	1354.91	34.220	1389.130

2. The Chief Minister, Khyber Pakhtunkhwa has approved enhanced cost of the project through summary dated 06/10/2020.

3. The expenditure involved will be met out from the sanctioned budget grant under the Functional-Cum-Object Classification 07-Health 073-Hospital Services 0731-General Hospital Services 073101-General Hospital Services, "Upgradation of Bacha Khan Medical Complex for Teaching purpose of Gajju Khan Medical College, District Swabi" NC No. 12062(054).

4. The Scheme shall be executed as per provisions of revised approved PC-I/DCE's, subject to the fulfillment of all relevant codal formalities/requirements & specific Accounting Procedures.

5. The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates. The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimates.
6. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and issuance of proper technical sanction of the cost estimates by the Competent Authority.
7. The Execution Agency shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/instructions and fulfill all necessary codal formalities.
8. The Administrative Approval issued vide this Department letter of even No. dated 10/12/2014 is hereby cancelled.

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Secretary Health

No.555/SPO-I/P&D/Health/2020-21
Copy of the above is forwarded to the:

Dated: 28-10-2020

- 1 Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department.
- 2 Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department.
- 3 Accountant General, Khyber Pakhtunkhwa.
- 4 XEN, C&W Division, Swabi.
- 5 District Accounts Officer, Swabi.
- 6 Deputy Director (IT), Health Department.
- 7 PO-I, Health Department.
- 8 P.S to Additional Chief Secretary, P&D Department.
- 9 P.S to Secretary Health, Govt. of Khyber Pakhtunkhwa.
- 10 P.A to Special Secretary Health (Dev & Budget), Health Department.
- 11 P.A to CPO, Health Department.


SR. PLANNING OFFICER-I