

FINANCIAL BIDS

Revamping of Non-Teaching DHQ Hospitals in Khyber Pakhtunkhwa Health Department, Khyber Pakhtunkhwa, Peshawar Bid Evaluation report (Technical+Financial) of PMIU bids for Security Services 2021-22.

All concerned to please note in the public interest that:

1. This list is a BER, the only purpose of ensuring more transparency and equity in the bidding process by providing equal opportunities to all concerned bidders to have access to information related to their bids and fair competition and is shared under rule 45 of KPPRA Rule 2014; and
2. This list will be kept on this website till 5:00 p.m. on 31st of August 2021 (Tuesday); and
3. This list is not an approved legal document to have any authority or weightage or value for any legal proceedings in any court of law or any other forum; and
4. This list is being shared to eliminate the possibility of any error in terms of figures or words related to Financial Bids; and
5. It is stressed to please note that this list is in no way a final document to be used as an evidence or argument for selection of products for rate contracting from the lowest bidder or award or justification of supply contract / order to the selected bidder by the procuring agency; and
6. All possible efforts have been made to reduce human errors and omissions but still inadvertent errors and omissions may possibly be expected in this list. All the bidders participating in this bidding competition are expected and requested to thoroughly examine this and point out any error or omission and total marks obtained, etc..
7. Any feedback related to errors and omissions must reach the office of Project Director PMIU HRD building Khyber Road Peshawar not later than 5:00 p.m. on 31st of August 2021 (Tuesday); and, in written form duly signed and attested by the responsible relevant person of the bidding entity and
8. This list is only meant to rectify / correct the mistakes, if any that might have occurred during the data entry process for the already submitted Financial Bids (Technical Bids Report was already shared and addressed queries accordingly, received till closing date) to facilitate bidding competition. Therefore, no new or revised data, information, price, claim, explanation, etc. will be entertained for entering into and / or in any way affecting and / or manipulating the final list for the bidding competition; and
9. All the bidders are welcome to comment on any deficiencies etc. in this list as related to their own quoted rates only; and
10. Any comments, feedback etc. received after the above mentioned cutoff time and date (Para-7 above) will not be considered and the so finalized list will be placed before the Procurement Committee PMIU for finalizing the process in the best public interest.
11. The Procuring entity, at its discretion as per KPPRA rules may decide select or otherwise any item mentioned in this BER for the current bidding competition 2020-21.
12. As already mentioned in the Draft Bid evaluation report (shared in compliance to Rule 45 of KPPRA with all bidders individually and also on health and KPPRA official website, 5 bidders participated and 3 were non-responsive and 2 responsive, who's financial bids were opened and offered rates are given as under)
12. As per RFP the contract shall be awarded to lowest evaluated responsive bid.

AL-HARS FIRM

| S.No. | Location | Guard QTY | Rate per head per month | Total rate per month |
|-------|-------------------------|-----------|-------------------------|----------------------|
| 1. | DHQ Hospital Abbottabad | 18 | 22600 | 406800 |
| 2. | DHQ Hospital Charsadda | 30 | 19400 | 582000 |
| 3. | DHQ Hospital Haripur | 22 | 19775 | 435050 |

| | | | | |
|----|---|-----|--------|--------|
| 4. | DHQ Hospital Karak | 19 | 19800 | 376200 |
| 5. | Moulvi Ameer Shah Memorial Hospital, Peshawar | 16 | 23424 | 374784 |
| 6. | Naseer Ullah Khan Babar Memorial Hospital, Peshawar | 16 | 23000 | 368000 |
| 7. | Total | 121 | 127999 | |

SECURITY IN COMMUNICATIONS (PVT) LTD**NASEER ULLAH KHAN BABAR MEMORIAL HOSPITAL, PESHAWAR**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 25000 | 1 | 3000000 | 3000000 |
| Security supervisors | 55000 | 4 | 660000 | 2640000 |
| Ex-Force Guards | 35000 | 16 | 420000 | 6720000 |
| Project Manager | 225000 | 1 | 27000000 | 2700000 |
| IT Manager: Health Delivery system | 150000 | 1 | 1800000 | 1800000 |
| Shift Incharge | 50000 | 2 | 600000 | 1200000 |
| Network support Engineer | 65000 | 2 | 780000 | 1560000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |

SECURITY IN COMMUNICATIONS (PVT) LTD**MOULVI AMEER SHAH MEMORIAL HOSPITAL, PESHAWAR**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 250,000 | 1 | 3,000,000 | 3,000,000 |
| Security supervisors | 55,000 | 4 | 660,000 | 2,640,000 |
| Ex-Force Guards | 35,000 | 16 | 420,000 | 6,720,000 |
| Project Manager | 225,000 | 1 | 2,700,000 | 2,700,000 |
| IT Manager: Health Delivery system | 150,000 | 1 | 1,800,000 | 1,800,000 |
| Shift Incharge | 50,000 | 2 | 600,000 | 1,200,000 |
| Network support Engineer | 65,000 | 2 | 780,000 | 1,560,000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |

SECURITY IN COMMUNICATIONS (PVT) LTD**DHQ HOSPITAL KARAK**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 250,000 | 1 | 3,000,000 | 3,000,000 |
| Security supervisors | 55,000 | 4 | 660,000 | 2,640,000 |
| Ex-Force Guards | 35,000 | 16 | 420,000 | 7980,000 |
| Project Manager | 225,000 | 1 | 2,700,000 | 2,700,000 |
| IT Manager: Health Delivery system | 150,000 | 1 | 1,800,000 | 1,800,000 |
| Shift Incharge | 50,000 | 2 | 600,000 | 1,200,000 |
| Network support Engineer | 65,000 | 2 | 780,000 | 1,560,000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |

SECURITY IN COMMUNICATIONS (PVT) LTD**DHQ HOSPITAL HARIPUR**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 250,000 | 1 | 3,000,000 | 3,000,000 |
| Security supervisors | 55,000 | 4 | 660,000 | 2,640,000 |
| Ex-Force Guards | 35,000 | 16 | 420,000 | 9,240,000 |
| Project Manager | 225,000 | 1 | 2,700,000 | 2,700,000 |
| IT Manager: Health Delivery system | 150,000 | 1 | 1,800,000 | 1,800,000 |
| Shift Incharge | 50,000 | 2 | 600,000 | 1,200,000 |
| Network support Engineer | 65,000 | 2 | 780,000 | 1,560,000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |

SECURITY IN COMMUNICATIONS (PVT) LTD**DHQ HOSPITAL ABBOTTABAD**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 250,000 | 1 | 3,000,000 | 3,000,000 |
| Security supervisors | 55,000 | 4 | 660,000 | 2,640,000 |
| Ex-Force Guards | 35,000 | 16 | 420,000 | 7560,000 |
| Project Manager | 225,000 | 1 | 2,700,000 | 2,700,000 |
| IT Manager: Health Delivery system | 150,000 | 1 | 1,800,000 | 1,800,000 |
| Shift Incharge | 50,000 | 2 | 600,000 | 1,200,000 |
| Network support Engineer | 65,000 | 2 | 780,000 | 1,560,000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |

SECURITY IN COMMUNICATIONS (PVT) LTD**DHQ HOSPITAL CHARSAKDA**

| Salaries | Per person salary | No. | Per person annual salary | Total annual salary |
|------------------------------------|--------------------------|------------|---------------------------------|----------------------------|
| Security Head | 250,000 | 1 | 3,000,000 | 3,000,000 |
| Security supervisors | 55,000 | 4 | 660,000 | 2,640,000 |
| Ex-Force Guards | 35,000 | 16 | 420,000 | 12600,000 |
| Project Manager | 225,000 | 1 | 2,700,000 | 2,700,000 |
| IT Manager: Health Delivery system | 150,000 | 1 | 1,800,000 | 1,800,000 |
| Shift Incharge | 50,000 | 2 | 600,000 | 1,200,000 |
| Network support Engineer | 65,000 | 2 | 780,000 | 1,560,000 |
| Administrator | 150000 | 1 | 1800000 | 1800000 |
| CCTV Operators | 30000 | 8 | 360000 | 2880000 |
| Fire Fighters | 30000 | 2 | 360000 | 720000 |
| Baby Tagging Operators | 30000 | 10 | 360000 | 3600000 |
| Management Fee | 678000 | 1 | 8136000 | 8136000 |
| | | | | |