



GOVERNMENT OF KHYBER PAKHTUNKHWA
HEALTH DEPARTMENT

No.4-31/SPO-II/Health/P&D/2020-21/Revamping of Non-Teaching DHQs

Dated Peshawar the, 4th January 2021

To,

1. The Secretary to Govt. of Khyber Pakhtunkhwa,
C&W Department, Peshawar.
2. The Director General,
Health Services, Khyber Pakhtunkhwa,
Peshawar.

Subject **ADMINISTRATIVE APPROVAL FOR THE PROJECT "REVAMPING OF NON-TEACHING DHQs ACROSS KP" ADP NO. 789, CODE NO. 200049, YEAR 2020-21.**

In exercise of the powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the PDWP meeting dated 22-12-2020, Provincial Government of Khyber Pakhtunkhwa, Health Department is pleased to accord Administrative Approval to the execution/implementation of the project "Revamping of Non-Teaching DHQs across KP" ADP No. 789, Code No. 200049 (2020-21), at a total cost of **Rs. 3361.063 million** with the following breakup of cost-

Year wise Breakup:-

Rs. in million

S#	Description	2020-21	2021-22	Total
1.	Capital	500.00	760.00	1260.00
2.	Revenue	560.00	1524.341	2084.341
3.	Contingencies @ 0.5% of the cost of Project.	8.360	8.360	16.721
Total		1068.360	2292.702	3361.063

2. The expenditure involved will be met out from the sanctioned budget grant under the Functional-Cum-Object Classification 07-Health 073-Hospital Services 0731- General Hospital Services 073101-General Hospital Services, "Revamping of Non-Teaching DHQs across KP" NC No. 12062 & 22062 (054).
3. The Scheme shall be executed as per provisions of the approved PC-I, subject to the fulfillment of all relevant codal formalities/requirements & specific Accounting Procedures.
4. The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates. The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the Cost estimates.
5. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and issuance of proper technical sanction of the Cost estimates by the Competent Authority.
6. The Executing Agency shall be responsible to maintain proper record & accounts in accordance with the relevant rules/guidelines/instructions.
7. The Executing Agency shall provide certificate that the PC-I/DCEs has been design as per site requirements and scope of work.

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Secretary Health

Copy of the above is forwarded to:

1. Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department with the request to release the funds.
2. Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department
3. Accountant General, Khyber Pakhtunkhwa.
4. Secretary to Govt. of Khyber Pakhtunkhwa, C&W Department, Peshawar.
5. Additional Director General, Health Services, Khyber Pakhtunkhwa Peshawar.
6. Deputy Director (IT), Health Department.