



To

1. The Secretary to Government of Khyber Pakhtunkhwa,
C&W Department, Peshawar
2. The Director General Health Services,
Khyber Pakhtunkhwa, Ex-Fata Secretariat Warsak Road, Peshawar

Subject: **ADMINISTRATIVE APPROVAL FOR THE SCHEME "ESTABLISHMENT OF CARDIOLOGY UNIT & BURN / TRAUMA UNIT AT CAT-A DHQ HOSPITAL MALAKAND AT BATKHELA KHYBER PAKHTUNKHWA".**

In exercise of the powers delegated vide part-I serial No.5 of the Khyber Pakhtunkhwa Delegation of Financial Power Rules, 2018 and subsequent approval by the CDWP in its meeting held on 27-05-2021 of the scheme "Establishment of Cardiology Unit & Burn/ Trauma Unit at CAT-A DHQ Hospital Malakand at Batkhela Khyber Pakhtunkhwa" the Provincial Government is pleased to accord the Administrative Approval at a cost of Rs. 1123.524 Million (Rs. One Thousand One Hundred & Twenty Three Point Five Two Four Million) with implementation period of 24 months as per detail given below:-

Rs.in million

Component of the PC-I		Approved Cost		
		Year-wise Financial Phasing		
		2021-22 (PSDP Share)	2022-23 (ADP Share)	TOTAL
Capital	(A) Cardiology Unit			
	Civil Work (GF)	15.030	0.00	15.030
	Civil Work (FF)	10.011	0.00	10.011
	Internal Electrification	5.310	0.00	5.310
	Internal Water Supply and S.I	1.431	0.00	1.431
	Development/Road Work	20.184	0.00	20.184
	Car Parking	6.842	0.00	6.842
	D/d 7% WHT	-4.116	0.00	-4.116
	Advertisement Charges	0.100	0.00	0.100
	Sub Total (A)	54.792	0.00	54.792
	(B) Burn & Trauma Unit			
	Civil Work (GF)	15.317	0.00	15.317
	Civil Work (FF)	8.166	0.00	8.166
	Internal Electrification	2.736	0.00	2.736
	Internal Water Supply and S.I	1.429	0.00	1.429
	Car Parking	6.842	0.00	6.842
	D/d 7% WHT	-2.414	0.00	-2.414
	Advertisement Charges	0.100	0.00	0.100
Sub Total (B)	32.176	0.00	32.176	
Rev	(C) Equipment/Furniture & Fixture etc	474.794	561.762	1036.656
	Sub-Total (C)	474.794	561.762	1036.656
	Grant Total (A+B+C)	561.762	561.762	1123.524

2. The Administrative approval does not constitute any sanction to the design/rates provided in the rough estimates. The Financial responsibility of the design/rates rests with the design/technical sanction to the cost estimate.

4. The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The work shall be taken in hand after release of funds and issuance of proper technical sanction of the cost estimate by the competent authority.

5. The executing agency shall be responsible to maintain proper record and accounts in accordance with the relevant rules/guidelines/instructions and fulfill all necessary codal formalities.

6. The Executing agency shall provide certificate that the PC-I /Detailed cost estimates have been designed as per site requirements and scope of work before execution of work.

7. The Project Director, Project Management Implementation Unit Health Department Khyber Pakhtunkhwa will ensure that expenditure is to made in accordance with approved PC-I / DCE's and amounts approved under subheads of costs and will not deviate from approved cost.

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(Syed Imtiaz Hussain Shah)
Secretary to Govt. of Khyber Pakhtunkhwa
Health Department

Endorsement No. 1-356/PO-V/PC/H/Vol-I/2020-21

Dated 06-09-2021

Copy of the above is forwarded to the:

1. Secretary, Ministry of Planning, Development and Special Initiatives, Islamabad.
2. Secretary, Finance Division, Islamabad with the request to release the funds to the scheme on immediate basis, please.
3. Secretary to Government of Khyber Pakhtunkhwa, Finance Department.
4. Secretary to Government of Khyber Pakhtunkhwa, P&D Department.
5. Chief (PIA Section), Ministry of Planning, Development and Special Initiatives, Islamabad.
6. Accountant General, Khyber Pakhtunkhwa, Peshawar
7. Chief (Health), P&D Department *with the request to approach Federal Government for release of Federal Share.*
8. Research Officer PIA-IV, Ministry of Planning, Development and Special Initiatives, Islamabad w.r.t his letter No. 5(673) PIA-IV/PC/20 dated: 26-08-2021.
9. Medical Superintendent, Cat-A DHQ Hospital Malakand at Batkhela.
10. PSO to Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Additional Chief Secretary, P&D Department.
12. Deputy Director (IT), Health Department.
13. Planning Officer-I, Health Department
14. PS to Minister Health, Khyber Pakhtunkhwa.
15. PS to Secretary Health Department, Khyber Pakhtunkhwa.
16. PA to Special Secretary (B&D), Health Department.
17. PA to CPO, Health Department.


(Hizbullah Khan)
Planning Officer-V