



GOVERNMENT OF KHYBER PAKHTUNKHWA
HEALTH DEPARTMENT

No. 1-96/PO-IV/Health/Upgradation of 5 BHUs to RHC in District Swat/2022

Dated: 20th May, 2022

To,

The Director General Health Services,
Khyber Pakhtunkhwa, Warsak Road,
Peshawar.

SUBJECT: **ADMINISTRATIVE APPROVAL FOR THE PROJECT "UPGRADATION OF 5 BHUS GULIBAGH, FATEHPUR, KISHWARA MALAM JABBA & CHARBAGH TO RHC LEVEL & UPGRADATION OF BHU CHUNGAI SHAMOZAI TO RHC CHUNGAI SHAMOZAI, TEHSIL BARIKOT IN DISTRICT SWAT" AS NON-ADP PROJECT**

In exercise of the powers delegated vide Part-I Serial No. 5, of Second Schedule of the "Khyber Pakhtunkhwa Delegation of Financial Powers Rules, 2018" and further in pursuance of approval by the PDWP meeting dated 04-04-2022, Provincial Government of Khyber Pakhtunkhwa, Health Department is pleased to accord Administrative Approval to the execution/implementation of the project "**Upgradation Of 5 BHUs Gulibagh, Fateh Pateh Pur, Kishwara Malam Jabba & Charbagh to RHC Level & Upgradation of BHU Chungai Shamozaai to RHC Chungai Shamozaai, Tehsil Barikot in District Swat**" at a total cost of Rs.1425.522 million with the following cost breakup:

(Rs. in Millions)

S#	Component	PC-I cost Financial Phasing		Total
		2022-23	2023-24	
1	Upgradation of BHU Gulibagh to RHC at District Swat	172.6392	115.0928	287.732
2	Upgradation of BHU Fatehpur to RHC at District Swat	169.383	112.922	282.305
3	Upgradation of BHU Chungai to RHC at District Swat	163.4784	108.9856	272.464
4	Upgradation of BHU Kishwara Malam Jabba to RHC at District Swat	184.478	122.986	307.464
5	Upgradation of BHU Charbagh to RHC at District Swat	165.3342	110.2228	275.557
Total		855.3128	570.2092	1425.522

- The Scheme shall be executed as per provisions of the approved PC-I, subject to the fulfillment of all relevant codal formalities/requirements & specific Accounting Procedures.
- The Administrative Approval does not constitute any sanction to the design/rates provided in the rough cost estimates. The financial responsibility of the design/rates rests with the authority competent to accord technical sanction to the cost estimates.
- The sanctioning authority shall allow appropriate rates after observing all codal formalities/standing instructions regarding schedule of rates and financial regularity. The works shall be taken in hand after release of funds and issuance of proper technical sanction of the Cost estimates by the Competent Authority.
- The Executing Agency shall be responsible to maintain proper record & accounts in accordance with the relevant rules/guidelines/instructions.
- The Executing Agency shall provide certificate that the PC-I/DCEs has been designed as per site requirements and scope of work.
- This Administrative Approval is valid up to 30-06-2024

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Secretary to Govt. of Khyber Pakhtunkhwa
Health Department

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Dated Peshawar: 20th May, 2022

Copy of the above is forwarded to:

- Secretary to Govt. of Khyber Pakhtunkhwa, Finance Department with the request to release the funds.
- Secretary to Govt. of Khyber Pakhtunkhwa, P&D Department.
- Accountant General, Khyber Pakhtunkhwa.
- District Health Officer, Swat
- Deputy Director (IT), Health Department.
- Planning Officer-I Health Department.
- PS to Additional Chief Secretary, P&D Department.
- PS to Secretary Health, Khyber Pakhtunkhwa.